

Fiscal Update

November 20, 2019 - REVISED

OWIP

- OWIP - Ohio Works Incentive Program – ends June 30, 2020

Current Stats

	Athens	Meigs	Perry	Area Totals	TOTAL Placement	TOTAL Incentives
Track A Placement	315	18	17	350		
Track A Incentive	139	9	7	155		
Track B Placement	323	8	29	360	710	
Track B Incentive (90 Days)	189	5	13	207		362
Track B Incentive (180 Days)	151	4	6	161		161

National Disaster Grants

- **NDWG OH30 Flood**
 - \$1,940,336 in total for all 3 counties - **Extended until Dec. 31, 2019**

OH30 Flood	Contract Ceiling	Remaining
Athens - HAPCAP	\$600,101.00	\$1,565.10
Meigs - GMCA	\$582,101.00	\$15,208.57
Perry - HAPCAP	\$732,101.00	\$6,152.66
Admin	\$26,033.00	\$5,548.80
Total	\$1,940,336.00	\$28,475.13

NOTE: the original amount allocated to Admin was higher. The Board has approved to amendments to reduce admin dollars and put into the programs that were operating. Listed on copy provided Nov 20 was \$44,033. It is \$18,000 less as those dollars were approved and allocated to Athens OH30 program. Admin has a budget of \$26,033.

- All 3 programs are in closing stages
- Working on final costs for transitioning supplies/equipment from OH-30 to OH-32
 - Will be submitting to OWD (State)



Perry County

- **NDWG OH32 Flood**
 - \$1,856,762.86 in total for all 3 counties – Grant period: April 1, 2019 thru March 31, 2020

OH32 Flood	Contract Ceiling	Remaining
Athens - HAPCAP	\$557,028.90	\$498,687.13
Meigs - GMCA	\$557,028.90	\$545,118.40
Perry - HAPCAP	\$557,028.90	\$490,780.10
Admin	\$185,676.16	\$183,933.35
Total	\$1,856,762.86	\$1,718,518.98

- All 3 programs have been working on transitioning and have operational crews
- **Opioid Grant #3:** Area was awarded funding in the amount of \$151,318.80 -This is the amount awarded to the counties. Admin is withholding the \$16,010.20 which totals \$167,329.00
 - Athens: Community VII
 - Meigs: Community IV
 - Perry: Community I
 - Grant Period: 4/1/19 – 3/31/21

Opioid Grant #3	ESTIMATED Amt	1st Increment
Athens	\$27,872.10	\$10,323.00
Meigs	\$49,129.20	\$18,196.00
Perry	\$74,317.50	\$27,525.00
Admin	\$16,010.20	\$5,604.40
Total	\$167,329.00	\$61,648.40

- All Counties are working to implement their approved plans within their respective counties
- No costs have been recorded at this time
- Layoff Aversion – Rapid Response
 - RXQ Compounding – currently working on approved costs associated with training from approval of application to end of funds in Sept. Funds are currently in liquidation period.